



SPENCER-VAN ETTEN CENTRAL SCHOOL DISTRICT

**2022 Capital Project
Public Hearing
03/11/2021**



2022 Project Objectives

- Address critical maintenance items throughout the district utilizing priorities from the mandated 5-year building condition survey.
- Utilize smart fiscal planning (debt replacement) and Capital Reserve Savings to provide fiscal stability for our community.
- Provide a safe, efficient and well-kept learning environment that our students, staff and community can be proud of.



2022 Project Schedule

- 12/10/2020 Scope Update at BOE Meeting
- 01/14/2021 Board Acceptance of Bond Resolution
- 03/11/2021 Public Hearing
- 03/16/2021 Public Vote
- ~09/30/2021 Submit Plans & Specifications to SED
- ~01/2022 Receive NYSED Facilities Planning Approval
- ~02/2022 Bid the Project
- 06/2022 Phase I of the Project
- 06/2023 Phase II of the Project
- ~ Fall 2023 Construction End
- ~ Fall 2023 Certificates of Substantial Completion Issued

* Subject to change based on circumstances that may arise



Project “At a Glance”

- Project will address **Safety, Security and Infrastructure.**
- Project will address critical areas in need of replacement due to end of useful life.
- Project will add secure vestibules to the remaining buildings not updated during the “Smart Schools” Project.
- Total Cost: \$15,770,000
- New York State Reimburses ~85% of the funds necessary to do the project.
- District Savings & Smart Bond Grant will cover approximately ~5% of the project.
- District will replace retiring debt to fund a majority of the local share at ~10%.
- Additional Tax Levy will be minimal at approximately \$179,000 annually for the life of the bond.
- Annual Cost is .44 cents per \$1,000 of assessed home value for the for the life of the bond before STAR.
- Interest rate is conservative at 5% for financing.



Project Components Summary

- Replace Boilers in the Middle School and High School.
- Make repairs to the water infiltration at the Middle School.
- Add Secure Vestibules to the High School and Elementary School.
- Replace and/or add Emergency Generators.
- Update many components of the HVAC Systems districtwide.
- Add LED lighting where able to.
- Replace windows and doors Districtwide where they have failed and/or are failing with corrosion and/or hardware.
- Make repairs to the softball field at the High School.
- Make repairs to the bus lifts at Transportation.
- Repair parking lots and sidewalks as necessary.



Project Financial Summary

Safety	Security	Infrastructure	Total
\$5,557,255	\$1,561,000	\$8,651,745	\$15,770,000

Note: Should the bids come in favorably, we will have added work alternates that will be added to the project which meet the current approved project scope and budget.



Project Components High School

Safety:

- Replace wood siding with non-combustible material, non-ADA door handles, wire glass, fire alarm system including CO detection and add emergency lighting.
- Upgrade PA/Master Clock system.
- Update Electrical System.
- Add fire rated glass, window shading.

Security:

- Secure vestibule.

Infrastructure:

- Replace drainage structures, asphalt, softball infield, boilers, unit ventilators, rooftop units, control wiring, hot water piping, plumbing.
- Building Envelope Repairs: Re-brick, anchor brick panel, brick repointing.



Project Components Middle School

Safety:

- Replace PA and master clock system, wire glass, generator, transfer switch, emergency panels.
- Reattach handrails on Roof.
- Install emergency interior and exterior lighting.

Security:

- Secure vestibule completed summer of 2021, as part of Smart Schools Grant Project.

Infrastructure:

- Replace sidewalks, door frames, column bases, window shades, boilers, retro-commissioning, controls wiring, classroom unit ventilator.
- Reattach loose ladders, rusted doors..
- Repair locker room cracks, drywall ceiling, fire pump seals.
- Install isolation valves.
- Address water issue in basement and water infiltration at stair addition.
- Building Envelope Repairs: Re-brick, anchor brick panel, brick repointing.



Project Components Elementary School

Safety:

- Replace non-fire-rated corridor doors, wire glass, generator, transfer switch, emergency panels, fire alarm system including CO detection and add emergency lighting.
- Upgrade PA/Master Clock system, electrical.
- Install emergency interior and exterior lighting.

Security:

- Secure vestibule: includes main office, nurses' office and girl's toilet room re-design.

Infrastructure:

- Replace pavement, damaged concrete wall, deteriorated concrete, corroded steel lintels, float glass, sink faucets, water coolers, unit ventilators, controls wiring
- Modify site electrical
- Install switchboard, distribution panel, additional isolation valves, auditorium relief air.
- Address corroded framing, close off under stage
- Identify ADA cubby locations
- Building Envelope Repairs: Re-brick, anchor brick panel, brick repointing.
- Retro-commissioning of HVAC System.



Project Components Transportation

Safety:

- Upgrade electrical, IT systems.
- Install emergency interior and exterior lighting, transfer switch, emergency panel.
- Reattach loose fire proofing.
- Add a generator.

Infrastructure:

- Replace pavement, overhead door and opener, windows, bus lifts, oil/water separator, water heater and circulation pump, boiler.
- Upgrade vehicle exhaust system.
- Install heat to fuel dispensers.
- Address water damage to exterior, rusted lintels, roof leak.



Questions

Thank You for Joining Us!

VOTE: 03/16/21 12-8 PM, High School
Auditorium Lobby

Absentee Ballots needed? Call 607-589-7100

To vote: 18 years old, resident for at least 30 days
prior to 03/16/21

