

ARP Funding At a Glance - Update for 2022-23

Need	Grant Category	Detail
MS Science Teacher	ARP - 90%	3 years
3 ES Teaching Assistants	ARP - 90%	3 years
Special Education Teacher	ARP - 90%	2 years (previously was 3 years but unable to fill position)
ES Advisory Coordinator	ARP - 90%	.5 FTE for 3 years (rest of cost is covered in ARP-1% Summer Enrichment)
MS Advisory Coordinator	ARP - 90%	.5 FTE for 3 years (rest of cost is covered in ARP-1% Summer Enrichment)
HS Advisory Coordinator	ARP - 90%	.5 FTE for 3 years (rest of cost is covered in ARP-1% Summer Enrichment)
Associated Mentoring Costs for all new hires to the district	ARP - 90%	Revised to use funding to support new employee training including (job responsibilities, specific duty training, and safety)
District Librarian	ARP - 90%	2 years
Attendance Clerk, Secretary for Secure Vestibule	ARP - 90%	.5 FTE for 3 years (rest of costs is covered in ARP- 1% Summer Enrichment)
3 MS Monitors	ARP - 90%	3 years
3 HS Monitors	ARP - 90%	3 years
COVID Contract Tracing/ District Health Service Support	ARP - 90%	\$30/hour for a total of \$59,989 (not specified for amount of years - just amount set aside) This will remain through December 2022. Additional supports to include review of medical procedures, safety plans, letters and updates as needed.
Instructional Technology	ARP - 90%	.5 FTE for one year (rest of cost is covered in ARP- 1% Summer Enrichment)
District Librarian	ARP - 1% Summer Enrichment	.20 FTE for 2 years (Rest of cost is covered in ARP -90%, 1% AfterSchool, 5% Learning Loss) (Remove)
ES Advisory Coordinator	ARP - 1% Summer Enrichment	.5 FTE for 3 years (rest of cost is covered in ARP -90%)
MS Advisory Coordinator	ARP - 1% Summer Enrichment	.5 FTE for 3 years (rest of cost is covered in ARP -90%)
HS Advisory Coordinator	ARP - 1% Summer Enrichment	.5 FTE for 3 years (rest of cost is covered in ARP -90%)
Stipends for Summer Planning for Building Advisory Teams, Summer Programming	ARP - 1% Summer Enrichment	\$20/hour for 12 participants for 10 hours for 3 years)
Attendance Clerk, Secretary for Secure Vestibule	ARP - 1% Summer Enrichment	.5 FTE for 3 years (rest of costs is covered in ARP- 90%)
Professional Development related to Curriculum Interventions	ARP - 1% Summer Enrichment	\$750 per year for 3 years

Supplies and Materials to support student advisory program at each building	ARP - 1% Summer Enrichment	\$2,852 per building (not per year - just a total amount)
Instructional Technology	ARP - 1% Summer Enrichment	.5 FTE for one year (rest of cost is covered in ARP- 90%)
Transportation Costs	ARP- 1% Summer Enrichment	Funds to cover transportation costs associated with the summer learning program PreK -12.
Peer Tutoring Director	ARP- 1% AfterSchool	5 hours @ \$20/hr for 40 weeks for 3 years
Credit Recovery Coordinator	ARP- 1% AfterSchool	8 hours@\$20/hr for 40 weeks for 3 years, plus 7 weeks in the summer
Credit Recovery Program Assistant	ARP- 1% AfterSchool	6 hours @ \$20/hr for 38 weeks for 3 years
District Librarian	ARP - 1% AfterSchool	.10 FTE for 2 years (rest of cost is covered in ARP- 90%, ARP- 1% Summer Enrichment, ARP- 5% Learning Loss) (Remove)
Student Tutors for afterschool programs	ARP - 1% AfterSchool	Approximately 10-15 tutors at \$13.20/hr for up to 10 hours a week for 35 weeks for 3 years (Remove- Not Allowable- moved to General Fund)
Instructional Technology	ARP- 1% AfterSchool	.67 FTE for one year (rest of cost is covered in ARP- 5% Learning Loss)
Transportation Costs	ARP- 1% AfterSchool	Funds to cover transportation costs associated with the after- school program 3-12.
Intervention Math Coach - MS	ARP- 5% Learning Loss	2 years
Intervention Math Coach - HS LOTE Teacher (Language other than English)	ARP- 5% Learning Loss	Change to additional Spanish Teacher or another language.
2 Intervention Teaching Assistants, MS	ARP- 5% Learning Loss	Change to a Math Teacher
2 Intervention Teaching Assistants, HS	ARP- 5% Learning Loss	2 years
Special Education Teacher	ARP- 5% Learning Loss	2 years (previously was 3 years but unable to fill position)
District Librarian	ARP - 5% Learning Loss	.25 FTE for 2 years (rest of cost is covered in ARP- 90%, ARP- 1% summer Enrichment, ARP- 1% AfterSchool) (Remove)
Instructional Technology	ARP- 5% Learning Loss	.33 FTE for one year (rest of cost is covered in ARP- 1% AfterSchool)
Transportation Costs	ARP - 5% Learning Loss	Funds to cover transportation costs associated with field trips, after school, etc..
MS - Planning Room Teaching Assistant	ARP- 90%	Allow Dean to make confidential parent phone calls, conduct investigations, supervision, and general support to building principal.
School Resource Officer	GEER II	Support safety measures across the district
Professional Development - Safety	GEER II	Additional training to support safety measures including guests in buildings, calling lock-downs, safety drill planning and implementation, SRO training, Crisis team training

Professional Development - Student Engagement	ARP - 5% Learning Loss	Contract with Engaging Schools - train the trainer 3 day institute with a focus on Tier 1 classroom management, instruction and discipline frameworks and strategies; plus throughout the year coaching.
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